

CEREDIGION COUNTY COUNCIL

Report to: O & S Coordinating Committee
Date of meeting: 18th of January, 2023
Title: Update on the Cylch Caron project
Purpose of the report: Update

BACKGROUND:

The Cylch Caron project will deliver a single-site GP surgery, community pharmacy, outpatient clinics, community nursing, and social care facilities, as well as extra care housing in Tregaron. This scheme will provide an integrated rural model of community care and housing and provide a replacement for Tregaron Hospital and Bryntirion Residential Care Home.

This is a partnership project between Ceredigion County Council and Hywel Dda University Health Board, along with Welsh Government.

CURRENT SITUATION:

A meet-the-buyer event took place on 17/11/2021, which demonstrated that interest remains in the project. Key suggestions were raised at the event which required some rescoping of the tender documentation. One of the areas raised was that perspective contractors requested that the care and support element of the scheme be included in the tender. As an Extra Care scheme, there is a requirement to include a domiciliary care registration, ensuring that the care and support needs of the tenants can be met.

The tender pack is currently being reviewed by officers across Ceredigion County Council and Hywel Dda University Health Board to bring a Cabinet report in early 2023.

The key risks for the project include the increased materials and construction costs, with total project costs unclear until the tender process is complete. Once the tender process is complete, there will be a requirement to review the funding package in collaboration with Welsh Government. The other risk is the phosphate element, hopefully, there will be further guidance available in 2023.

Has an Integrated Impact Assessment been completed? If, not, please state why

A health impact assessment has been completed and the IIA will

Wellbeing of Future Generations: be further developed as the project progresses.

Summary:
Long term:
Collaboration:
Involvement:
Prevention:
Integration:

Recommendation(s): To return with a further update once the tendering process has been completed.

Reasons for decision: To ensure scrutiny oversight

Corporate Lead Officer: Donna Pritchard – Porth Gofal

Reporting Officer: Peter Skitt, County Director Hywel Dda University Health Board
Donna Pritchard Corporate Lead Officer – Porth Gofal
Nerys Lewis Corporate Manager – Direct Services

Date: 21.12.2022